

<b>Public Schools</b>	<b>\$62,990,934</b>
<b>General Government</b>	<b>\$52,392,920</b>
Public Safety	\$19,661,747
Debt Service Fund	\$7,979,285
Social Services	\$6,213,133
Utilities	\$3,346,260
Capital Improvement Projects	\$2,568,863
Parks & Recreation	\$1,686,597
Courts	\$1,659,643
Community Development	\$1,522,878
Information Technology	\$1,333,352
Finance	\$1,015,466
Human Resources	\$949,503
Administration	\$893,944
Library	\$809,108
Commissioner of Revenue	\$615,620
Treasurer	\$437,955
County Attorney	\$413,788
Economic Development & Tourism	\$371,392
Registrar	\$365,523
Health Department	\$333,550
Cooperative Extension	\$155,313
Miscellaneous	\$60,000
<b>Total Budgeted Expenditures</b>	<b>\$115,383,854</b>