

Local Revenue Sources	\$66,003,115
General Property Taxes	\$41,743,937
Other Local Taxes	\$11,797,000
Licenses, Permits & Fees	\$8,892,284
Charges for Services	\$2,430,874
Miscellaneous	\$363,500
Use of Money & Property	\$315,000
Fines & Forfeitures	\$251,250
Recovered Costs	\$209,270
State Revenue Sources	\$42,743,304
Categorical Aid	\$38,159,966
Shared Expenses	\$2,293,160
Non-Categorical Aid	\$2,290,178
Federal Revenue Sources	\$4,733,461
Fund Balance	\$1,903,974
Total Budgeted Revenues	\$115,383,854